

**THE PROVISO TOWNSHIP MENTAL HEALTH COMMISSION
PUBLIC HEARING ON
APPROPRIATION FOR FY14-15
4565 W. HARRISON STREET
HILLSIDE, IL 60162**

**WEDNESDAY, MAY 21, 2014
6:15 P.M.**

AGENDA

- I CALL TO ORDER AND ROLL CALL**
- II PLEDGE OF ALLEGIANCE**
- III OPEN FORUM**
 - A. STATEMENT FROM PRESIDENT CORRIGAN
 - B. STATEMENTS FROM THE BOARD OF COMMISSIONERS
 - C. PUBLIC COMMENT
- IV ADJOURNMENT**

**PROVISO TOWNSHIP MENTAL HEALTH COMMISSION
 APPROPRIATION FOR FISCAL YEAR 2014 - 2015**

COMMISSION OPERATION	\$362,000
Personnel Services	95,000
Hospitalization & Life Insurance	68,000
FICA & IMRF	12,000
Office Expenses	1,500
Postage	24,000
Assn Membership/Subscriptions	3,000
Equipment Maintenance	18,000
Board Expenses	5,000
Executive Director Expenses	7,000
Staff Expenses	2,000
Agency Meeting Expenses	85,000
Rental Expenses	25,000
Office Insurance	3,000
Miscellaneous	8,000
Printing & Promotional Material	210,000
Professional Services	7,000
Telephone	12,000
Office Equipment & Development	\$947,500
TOTAL COMMISSION OPERATION	
DIRECT SERVICE CONTRACTS	\$30,000
Aging Care Connections	
Community Response to Older Adults	\$400,000
Aspire	
Children's Services	
Clinical Services	
Independent Living	\$5,000
Care Trak Monitoring Program	\$3,000
Community Memorial Foundation	
Mental Health First Aid Training	\$330,000
Community Support Services	
Family Support Case Management	
Respite	
Customized Employment	\$40,000
Franciscan Resource Center	
Resource Center	\$195,000
Healthcare Alternative Systems	
Outpatient Services	
Teen Pregnancy Prevention Program	
Postpartum Depression Program	\$10,000
LaGrange S. D. #102	
SPARK PLUG	\$75,000
Leyden Family Services	
SHARE	\$15,000
NAMI Metro-Suburban	
Education & Support	
Drop in Center Wellness Program	\$225,000
Pillars Community Services	
Domestic Violence Services	
Addiction Services	
Mental Health Services	

DIRECT SERVICE CONTRACTS Continued	\$448,000
P.L.C.C.A., Inc.	
Substance Abuse Operations	
180' Youth & Family Case Management	
Children & Family Services	
Kidz N Klubs	
Juvenile Reentry Initiative	
Proviso Area for Exceptional Children	\$118,000
After School/Summer Camp (HOTSTUFF)	
Student Transitional Program	
Presence/ProCare	\$650,000
Children's Advocacy Center	
Latino Outpatient - Centro De Salud	
Police Social Worker	
Community Living Center	
Crisis Respite Center	
Strengthening Families	
Proviso Public Partnership	\$75,000
Community Outreach & Engagement	
Seguin Services, Inc.	\$95,000
Weekend Respite	
TASC, Inc,	\$128,000
Care Coordinators	
The Turn Center	\$10,000
Student Outreach Services	
Triton College	\$20,000
CAAS	
Trusty Cup Productions	\$4,000
Go Do Be Program	
Veterans Park District	\$43,000
Special Recreation Dept.	
Village of Brookfield	\$20,000
L.E.T.S.W.I.N.	
Way Back Inn	\$395,000
Transitional Housing	
Transitional Housing - Veterans	
West Suburban PADS	\$50,000
Support Center	
Career Passport	
Permanent Supportive Housing	
Youth Outreach Services	\$88,000
Behavioral Health Counseling	
TOTAL DIRECT SERVICE CONTRACTS	\$3,472,000
CONTINGENCY & EMERGENCY	\$50,000
PROGRAM EXPANSION (Based on Availability of Funds)	\$50,000
APPROPRIATION FOR FY 14-15	\$4,519,500

Certificate of the Publisher

La Grange Suburban Life

PROVISO TOWNSHIP MENTAL
4565 W HARRISON ST
HILLSIDE IL 60162-0000

Description: TENT B&A
HILLSIDE 7528

Shaw Media certifies that it is the publisher of the La Grange Suburban Life. The La Grange Suburban Life is a secular newspaper, has been continuously published weekly for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the Village of Westchester, County of Cook, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 ILCS 5/5.

A notice, a true copy of which is attached, was published 1 time(s) in the La Grange Suburban Life, namely one time per week for one successive week(s). Publication of the notice was made in the newspaper, dated and published on 04/09/2014

This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

In witness, Shaw Media has signed this certificate by J. Tom Shaw, its publisher, at Westchester, Illinois, on 9th day of April, A.D. 2014

Shaw Media By:



J. Tom Shaw, Publisher

Account Number 10073563
Amount \$129.84

LEGAL NOTICE/PUBLIC NOTICE
NOTICE OF PUBLIC HEARING
PROVISO TOWNSHIP MENTAL HEALTH COMMISSION

Notice is hereby given that a Tentative Budget and Appropriation Ordinance for the Proviso Township Mental Health Commission for the fiscal year beginning July 1, 2014 and ending June 30, 2015 is currently on file and available for public inspection at 4565 W. Harrison Street, 3rd Floor, Hillside, Illinois between the hours of 8:30 A.M. and 4:00 P.M. daily.

Notice is further given that a public hearing on said Budget and Appropriation Ordinance will be at 6:15 P.M. on May 21, 2014, at the Proviso Township offices located at 4565 W. Harrison Street, Hillside, Illinois and that final action on this ordinance will be taken at a meeting to be held at 4565 W. Harrison Street, Hillside, Illinois at 6:30 P.M., May 21, 2014.

April 9, 2014
Suburban Life 7528 HL

